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FOR ACTION

ADMINISTRATIVE AND PROGRAMME SUPPORT BUDGET FOR THE PERIOD 1996-1997 IN THE CONTEXT OF IMPLEMENTATION OF THE MANAGEMENT REVIEW OF UNICEF

Recommendation by the secretariat

Corrigendum

Page 2, paragraph 5

Paragraph 5 should read

5. The Executive Director recommends that the Executive Board approve the following draft decision:

The Executive Board

1. Decides to postpone the preparation of the administrative and programme support budget and the global funds budgets for the biennium 1996-1997 pending its decision on implementation of the management review of UNICEF;

2. Agrees that the administrative and programme support budget and the global funds budgets for the period 1994-1995 will serve as baseline budgets for 1996-1997 and that there will be no addition or upgrading of net additional core posts except in connection with the new regional office for Central and Eastern Europe and Central Asia, whose proposed budget will be considered by the Board later in 1995;

3. Further agrees that these baseline budgets will be submitted to the Advisory Committee on Administrative and Budgetary Questions and, together with the report of the Advisory Committee, will be considered by the Board at its 1995 annual session;

4. Decides to consider, as necessary, budget revisions submitted by the secretariat during the remainder of 1995 and in 1996 and 1997.